

EXECUTIVE SUMMARY

Recommendation of \$500,000 or Less FY20-175 – Medical Simulator – Phase II

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the Agreement between Laerdal Medical Corporation and The School Board of Broward County, Florida (SBBC), for three (3) years, commencing December 10, 2019 through November 30, 2022. This Agreement will provide equipment, services, and installation of hardware/software components for the medical simulation lab.

The spending authority being requested is \$97,088.

Goods/Services Description

Responsible: Atlantic Technical College (ATC)

Atlantic Technical College (ATC) is establishing a medical simulator lab to provide support to its Practical Nursing program. Procurement & Warehousing Services issued a Request for Proposal (RFP) FY20-109 Medical Simulator. Laerdal Medical Corporation was an awarded vendor to provide ATC with the manikin equipment that supports the training in airway management, fluid, and medication administration.

Approval of this Agreement will allow for the purchase and installation of audio/video, CCTV, networking, and automation component for the simulation lab. This equipment/software will provide live streaming, instructor observation viewing room, and a classroom debriefing area. The agreement will also cover installation, manufacturer warranty, warranty on third party equipment, workmanship warranty, and training/support. Phase I of this project was approved by the School Board at August 6, 2019, School Board Operational Meeting, Board Item EE-9, for \$148,000

Procurement Method

Responsible: PWS

Pursuant to the Department of Education, Rule 6A -1.012, 11(b), and 14, Florida Administrative Code and Purchasing Policy 3320, Section II.H, authorizes the purchase of any type of copyrighted materials, instructional materials and computer software without competitive solicitations. The purchases made under this item is in response to the School Board Approved Phase I, items purchase are the equipment, software, copyright, and instructional materials of the previously awarded vendor Laerdal Medical Corporation.

Financial Impact

Responsible: PWS and ATC

The spending authority being requested is \$97,088. The funding source will come from Atlantic Technical College's operating budget.

<u>Laerdal Equipment and Software</u>	<u>\$ 55,898</u>
<u>Installation of Hardware/Equipment</u>	<u>\$ 38,640</u>
<u>Training</u>	<u>\$ 2,550</u>
Total	\$ 97,088

The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.